Wireless E-911 PSAP Funding Request/Report Worksheet

Charlottesville, UVA, Albemarie County ECC	Period:	2003
Total Approved:	\$230,637.39	
Total Actual:		
Difference:		
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	305.858	
Total 911 calls handled by the PSAP	115,885	
Total wireless 911 calls handled by the PSAP	44.878	
Percentage of wireless to total calls :14.67%	Percentage of wireless to	9-1-1 calls :38.73%
Equipment used only for Wireless E-911:		
Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	
Shared Equipment:		
Description	Estimated	Actual
Total Chanad Environment for Farmania		
Total Shared Equipment for Formula:		
Estimated: 44,878 or 305,858	Х	= \$ 0.00
Actual:	X	=
Local Exchange Costs (LEC):		
Description	Estimated	Actual
8 carriers at \$206 per month	\$ 19,776.00	7101001
Total LEC Costs :	\$ 19.776.00	
Personnel Costs:		
Description	Estimated	Actual
Salaries and benefits	\$ 1.437.364.65	
Total Shared Equipment for Formula:	\$ 1,437,364.65	
Estimated: 44,878 or 14.67%	V 0.4.407.004.05	- # 040 004 00
Estimated: or 14.67%	X \$ 1,437,364.65	= \$ 210,861.39
Actual: 0	Х	=
Adjustments:		
Description	Estimated	Actual
Total of adjustments:		